

Goal	Goal & then Training Items	Location	Projected Staff Attending	Dates	Length	Item	HS	EHS	Total item
						Amount each in Neg number; bottom - 0	-49,627	-51,532	-101,159
Goal 1	Management Training through Southeastern Association of Community Action Agencies	KING CENTER AUB or VIRTUAL	CEO	DEC.2022	3 DAYS	REGISTRATION	3500	2800	
	Training + planning = 19 people	12HS & 7 EHS				at \$350 per person			
		2 HS/ 1EHS	Admin Coord. & Health Services Coord & Programs Coord. (3)						
		3HS / 3 EHS	Educators(6)						
		2EHS	Home Based Educator + Assistant (2)						
		4HS/1 EHS	FEA Supervisor (1) Family Engagement (2) Center Assist/Mgr (2)						
		1 EHS	Inkind Mgr (1)						
		1HS	Maint./ Housing Mgr (1)						
		10HS/8EHS	total 18					total	6300
Goal 2	Paid Webinars	variety of staff	e.g. FEAs, Home Based Parent Educators, health staff and others				1000	500	1500
Goal 2	REG.IV HEADSTART ASSOCIATION	ATLANTA, GA		FEB.2022	4 DAYS	REGISTRATION (350)	700	700	
		\$325 x 4 people	Fiscal Coordinator (1 EHS)			TRANSPORTATION	50	50	
			Family Engagement Coord.(1 HS)			MEALS (42/d)	336	336	
			Head Start parents (1)HS (1) EHS TOTAL 4 people		4 nights	LODGING 3 rms (350)	1400	1400	4972



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Goal 2	Improve ability of PC, center committees and other parents & staff to function and support high quality program	The Jones Connection	Policy Council, parent committees, Family Engagement Staff & a few other key staff	TBA	2 1/2 days	Contracted Consultant	2500	1500	4000
Goal 3	HighScope Foundation - Annual training	YSPLANTI, MI	Early Childhood Coordinator	MAY. 2021	5 DAYS	REGISTRATION plus preconf (800)	1600	1600	
			Trainer/Educator			LODGING 2 rms, 4 nights (350)	1400	1400	
			Darden EHS Assistant			MEALS (42/day x5)	420	420	
			Educator/Coach			AIRFARE (375)	700	700	
			total 2HS/2EHS			SHUTTLE (80)	160	160	
						Material at Confs Disc.	1050	0	
						GAS	40	40	
									9690
Goal 3	CLASS ASSESSOR TRAINING	Web-based	Educators (5)	Some Oct, some spring annually		Recert fee \$150/per person	1350	0	
			Mentor Teachers (2) EHS Assistant (1)			9 people			
			Intervention/Behavior Specialist (1)						1350
Goal 3	Home Based Conference	Gatlinburg		495	5 days	REGISTRATION		4950	

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			8 HV, Educator, Educ. Asst/Coach (10)	Sep-22		TRANSPORTATION		300	
					5 days	MEALS		2100	
					199/4 nights	LODGING		3980	
									11330
Goal 3	Provide Teachers & Home Based Parent Educators on-Going In House training (to support child goals)	In-House	Teachers HS & EHS & Home Based Parent Educators;	March, June, Aug, Oct. Feb. = 10 days		**Training Materials - notebooks, copying, samples	3243	2749	5992
Goal 3	Conscious Discipline	ORLANDO, FL	e.g. 2HS/ 2 EHS	June/July '22	6 DAYS	REGISTRATION	3000	3000	
		EHS is June		2 EHS/ 4HS		TRANSPORTATION	300	300	
		HS is July	Registration 1500 per person			MEALS	672	672	
			TOTAL OF 6 PEOPLE	1rm EHS 2 HS		LODGING	1341	1341	
			CD training materials			materials	1000	0	
									11626
Goal 4	Webinars concerning trauma and related issues	free webinars	HS EHS staff e.g. teachers, home based parent edus, family engagement staff, health staff, others w/ contact w/ children/families	TBA			0	0	

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Goal 4	2 day CD training for all staff	all HS/EHS Staff		Mar-21		REGISTRATION	3500	3500	
	on-site					room fees	600	600	
						1 lunch	1000	800	
						Copies	200	200	10400
Goal 5	ChildPlus University Essential Level	Auburn AL	HS & EHS staff access	TBA	1 yr	REGISTRATION	1000	500	
	1 yr subscription		virtual			TRANSPORTATION	0	0	
						MEALS	0	0	
						LODGING	0	0	1500
Goal 6	Assist Classroom staff who cannot get Pell Grant or with costs such as through TEACH		Teachers & Interns per their prof. dev plan				696	1414	2110
Req. Train.	REQUIRED TRAINING - CPR, FIRST AIDE	Cunningham Safety Educators	TRAINING- 70 TEACHERS, plus HEALTH, DRIVERS, Bus Aides, Home Based parent Educators, center manager.	June, Aug, & as needed 2021	1 DAY		0	0	0
			CPR COURSE \$100 per class and + \$50 EACH				3500	2500	
				5 classes					6000

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Req. Train.	REQ CCDF/HS 12 training topics and DHR required preservice 12 hrs in 6 topics	free online or public health nurse	People w/ direct contact w/ HS EHS children and for daycare	preservice (new staff) & ongoing	preservice. and annually	costs of handouts	0	0	0
Req. Skills	640(a)(3)(B)(ii)Develop skills in working with children with non-English backgrounds	online recources	Family Engagement Advocates, Teachers, Drivers etc.	ongoing			0	0	0
Req Skills	640(a)(3)(B)(ii)Develop skills in working with children with special needs (e.g. autism)	online resources/consultant					6000		6000
Req Train	1302.92 (c) Coaching for Teachers and Home Educators	On site and/or virtual	selected participants (HS, EHS Center Based/EHS Home Educators)	ongoing		materials, handouts, participant incentives	1000	1000	2000
						subtotal remaining	0	0	0
		proof	EHS T&TA BUDGET		49,589				
		proof	HS T&TA BUDGET		51,570	101159			
					101159				