



End-of-Month Enrollment Report

Summary

| Grant Number | Month | Head Start | | Early Head Start | | Total | | Status |
|--------------|----------|------------|--------|------------------|--------|----------|--------|----------|
| | | Reported | Funded | Reported | Funded | Reported | Funded | |
| 04CH010844 | Sep 2021 | 260 | 267 | 132 | 192 | 392 | 459 | Reported |
| 04CH010844 | Oct 2021 | 267 | 267 | 136 | 192 | 403 | 459 | Reported |
| 04CH010844 | Nov 2021 | 267 | 267 | 132 | 192 | 399 | 459 | Reported |
| 04CH010844 | Dec 2021 | 266 | 267 | 136 | 192 | 402 | 459 | Reported |
| 04CH010844 | Jan 2022 | 264 | 267 | 142 | 192 | 406 | 459 | Reported |
| 04CH010844 | Feb 2022 | 249 | 267 | 140 | 192 | 389 | 459 | Reported |
| 04CH010844 | Mar 2022 | | 267 | | 192 | | 459 | |
| 04CH010844 | Apr 2022 | | 267 | | 192 | | 459 | |
| 04CH010844 | May 2022 | | 267 | | 192 | | 459 | |
| 04CH010844 | Jun 2022 | | 267 | | 192 | | 459 | |
| 04CH010844 | Jul 2022 | | 267 | | 192 | | 459 | |
| 04CH010844 | Aug 2022 | | 267 | | 192 | | 459 | |

End-of-Month Enrollment - September 2021

| | Operated this month | Last day of services provided | Reported Enrollment | Funded Enrollment | Grant Status | Total Reported | Total Funded |
|---------------------|---|-------------------------------|---------------------|-------------------|--------------|----------------|--------------|
| Head Start | Yes | Sep 30, 2021 | 260 | 267 | Reported | 392 | 459 |
| Initially Reported: | On 10/07/2021 by Janet Burns | | | | | | |
| Last Updated: | On 10/07/2021 07:58:06 PM, EDT by Janet Burns | | | | | | |
| Grantee Comments: | We have lost children to Pre-K and staff is working to replace. | | | | | | |
| Early Head Start | Yes | Sep 30, 2021 | 132 | 192 | Reported | 392 | 459 |
| Initially Reported: | On 10/07/2021 by Janet Burns | | | | | | |
| Last Updated: | On 10/07/2021 07:58:06 PM, EDT by Janet Burns | | | | | | |
| Grantee Comments: | We continue to work on preparing 5 classrooms for our EHS conversion children (40). Additionally, we again are short two home visitors, one of those to military service (7 month commitment) and again are interviewing. | | | | | | |

End-of-Month Enrollment - October 2021

| | <i>Operated this month</i> | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|--|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start | Yes | Oct 31, 2021 | 267 | 267 | Reported | 403 | 459 |
| Initially Reported: | On 11/04/2021 by Janet Burns | | | | | | |
| Last Updated: | On 11/04/2021 06:11:05 PM, EDT by Janet Burns | | | | | | |
| Grantee Comments: | We are very pleased to have met our enrollment this month, despite many remaining concerns. | | | | | | |
| Early Head Start | Yes | Oct 31, 2021 | 136 | 192 | Reported | 403 | 459 |
| Initially Reported: | On 11/04/2021 by Janet Burns | | | | | | |
| Last Updated: | On 11/04/2021 06:11:05 PM, EDT by Janet Burns | | | | | | |
| Grantee Comments: | EHS Home based is again short two home visitors. In recent months about as soon as we hire we have someone leave. Trying again. Our conversion classrooms (40 children) were on target to open in January. However, we have supply chain problems with some essentials including playground equipment, and we can't be licensed without it. Also, we are hiring, but that is going slowly. We are beginning to enroll but are not promising parents we can open at the beginning of January as was planned. | | | | | | |

End-of-Month Enrollment - November 2021

| | <i>Operated this month</i> | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|---|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start | Yes | Nov 30, 2021 | 267 | 267 | Reported | 399 | 459 |
| Initially Reported: | On 12/06/2021 by Janet Burns | | | | | | |
| Last Updated: | On 12/06/2021 03:55:58 PM, EST by Janet Burns | | | | | | |
| Early Head Start | Yes | Nov 30, 2021 | 132 | 192 | Reported | 399 | 459 |
| Initially Reported: | On 12/06/2021 by Janet Burns | | | | | | |
| Last Updated: | On 12/06/2021 03:55:58 PM, EST by Janet Burns | | | | | | |
| Grantee Comments: | Despite efforts to find home visitors, we still need two. We are in the midst of a conversion from HS to EHS. Our plan as stated in the request to convert was to open 5 EHS classrooms at Darden in January. Due to supply chain problems and difficulty hiring enough qualified classroom staff we may not be able to open in January. Key items required for DHR licensing are back ordered. We have ads running and have interviewed repeatedly and but do not have sufficient staff. We have children to enroll and will open as many classes as we can staff after DHR licenses us. | | | | | | |

End-of-Month Enrollment - December 2021

| | <i>Operated this month</i> | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|--|----------------------------|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
|--|----------------------------|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|

| | <i>Operated this month</i> | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|--|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start | Yes | Dec 31, 2021 | 266 | 267 | Reported | 402 | 459 |
| Initially Reported: | On 01/07/2022 by Janet Burns | | | | | | |
| Last Updated: | On 01/07/2022 04:59:40 PM, EST by Janet Burns | | | | | | |
| Grantee Comments: | One child at King. Should have in January. | | | | | | |
| Early Head Start | Yes | Dec 31, 2021 | 136 | 192 | Reported | 402 | 459 |
| Initially Reported: | On 01/07/2022 by Janet Burns | | | | | | |
| Last Updated: | On 01/07/2022 04:59:40 PM, EST by Janet Burns | | | | | | |
| Grantee Comments: | We are continuing in the conversion process. The new area cannot be licensed as we have supply chain problems. We did receive one piece of playground equipment which was set up today. Progress! That area will house 40 EHS children. We are (again) short two home visitors. Staff interviewed this week. | | | | | | |

End-of-Month Enrollment - January 2022

| | <i>Operated this month</i> | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|--|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start | Yes | Jan 31, 2022 | 264 | 267 | Reported | 406 | 459 |
| Initially Reported: | On 02/04/2022 by Janet Burns | | | | | | |
| Last Updated: | On 02/04/2022 05:23:16 PM, EST by Janet Burns | | | | | | |
| Grantee Comments: | Having some enrollment problems due to COVID concerns. Staff is working on this. | | | | | | |
| Early Head Start | Yes | Jan 31, 2022 | 142 | 192 | Reported | 406 | 459 |
| Initially Reported: | On 02/04/2022 by Janet Burns | | | | | | |
| Last Updated: | On 02/04/2022 05:23:16 PM, EST by Janet Burns | | | | | | |
| Grantee Comments: | We continue to have difficulty hiring qualified Home Visitors - Need two. Five classrooms as part of conversion were scheduled to open in January and did not because we could not get all items needed for licensing due to supply chain problems. Some items, such as the fencing that meets DHR standards arrived and are installed. Waiting on other items including cribs. Having difficulty finding enough qualified staff. So far, those we found & trained have been needed to replace staff who resigned. | | | | | | |

End-of-Month Enrollment - February 2022

| | <i>Operated this month</i> | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|---|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start | Yes | Feb 28, 2022 | 249 | 267 | Reported | 389 | 459 |
| Initially Reported: | On 03/07/2022 by Janet Burns | | | | | | |
| Last Updated: | On 03/07/2022 11:29:40 AM, EST by Janet Burns | | | | | | |
| Grantee Comments: | Had to close a Darden classroom due to lack of staff. We put the 101 children in 6 classrooms. This increased the number of children in each classroom; a challenge because of issues some children have. King Center dropped children during February and has not replaced them; are in the process Edelman: HS has openings and we are in the process of transitioning EHS children who are three and ready for a preschool classroom into those slots. HS will be fully enrolled at that time. | | | | | | |

| | | | | | | | |
|---------------------|--|--------------|-----|-----|----------|-----|-----|
| Early Head Start | Yes | Feb 28, 2022 | 140 | 192 | Reported | 389 | 459 |
| Initially Reported: | On 03/07/2022 by Janet Burns | | | | | | |
| Last Updated: | On 03/07/2022 11:29:40 AM, EST by Janet Burns | | | | | | |
| Grantee Comments: | <p>Darden CB full 40 except for the 5 conversion classrooms which we planned to open January 2022 to serve 40 additional children. We had supply chain problems for some required items; now can't find qualified staff (each we found has been re-deployed to replace a staff member in current classrooms who resigned. When we are able to hire staff, we will open one room. Edelman staff is working on filling the openings in EHS we will have with the transitioning children. HB has 76 of 88. We are in the process doing paperwork to fill an empty HV slot and 1 HV is on active military services (7 months).</p> | | | | | | |