



## End-of-Month Enrollment Report

### Summary

| Grant Number | Month    | Head Start |        | Early Head Start |        | Total    |        | Status   |
|--------------|----------|------------|--------|------------------|--------|----------|--------|----------|
|              |          | Reported   | Funded | Reported         | Funded | Reported | Funded |          |
| 04CH010844   | Nov 2021 | 267        | 267    | 132              | 192    | 399      | 459    | Reported |
| 04CH010844   | Dec 2021 | 266        | 267    | 136              | 192    | 402      | 459    | Reported |
| 04CH010844   | Jan 2022 | 264        | 267    | 142              | 192    | 406      | 459    | Reported |
| 04CH010844   | Feb 2022 | 249        | 267    | 140              | 192    | 389      | 459    | Reported |
| 04CH010844   | Mar 2022 | 253        | 267    | 125              | 192    | 378      | 459    | Reported |
| 04CH010844   | Apr 2022 | 250        | 267    | 125              | 192    | 375      | 459    | Reported |
| 04CH010844   | May 2022 |            | 267    |                  | 192    |          | 459    |          |
| 04CH010844   | Jun 2022 |            | 267    |                  | 192    |          | 459    |          |
| 04CH010844   | Jul 2022 |            | 267    |                  | 192    |          | 459    |          |
| 04CH010844   | Aug 2022 |            | 267    |                  | 192    |          | 459    |          |
| 04CH010844   | Sep 2022 |            | 267    |                  | 192    |          | 459    |          |
| 04CH010844   | Oct 2022 |            | 267    |                  | 192    |          | 459    |          |

### End-of-Month Enrollment - November 2021

|                     | Operated this month  | Last day of services provided | Reported Enrollment | Funded Enrollment | Grant Status | Total Reported | Total Funded |
|---------------------|--|-------------------------------|---------------------|-------------------|--------------|----------------|--------------|
| Head Start          | Yes  | Nov 30, 2021                  | 267                 | 267               | Reported     | 399            | 459          |
| Initially Reported: | On 12/06/2021 by Janet Burns   |                               |                     |                   |              |                |              |
| Last Updated:       | On 12/06/2021 03:55:58 PM, EST by Janet Burns  |                               |                     |                   |              |                |              |
| Early Head Start    | Yes  | Nov 30, 2021                  | 132                 | 192               | Reported     | 399            | 459          |
| Initially Reported: | On 12/06/2021 by Janet Burns   |                               |                     |                   |              |                |              |
| Last Updated:       | On 12/06/2021 03:55:58 PM, EST by Janet Burns  |                               |                     |                   |              |                |              |
| Grantee Comments:   | <p>Despite efforts to find home visitors, we still need two.<br/>                     We are in the midst of a conversion from HS to EHS. Our plan as stated in the request to convert was to open 5 EHS classrooms at Darden in January.<br/>                     Due to supply chain problems and difficulty hiring enough qualified classroom staff we may not be able to open in January. Key items required for DHR licensing are back ordered. We have ads running and have interviewed repeatedly and but do not have sufficient staff. We have children to enroll and will open as many classes as we can staff after DHR licenses us.</p> |                               |                     |                   |              |                |              |

### End-of-Month Enrollment - December 2021

|                     | <i>Operated this month</i>   | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|--|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start          | Yes  | Dec 31, 2021                         | 266                        | 267                      | Reported            | 402                   | 459                 |
| Initially Reported: | On 01/07/2022 by Janet Burns   |                                      |                            |                          |                     |                       |                     |
| Last Updated:       | On 01/07/2022 04:59:40 PM, EST by Janet Burns  |                                      |                            |                          |                     |                       |                     |
| Grantee Comments:   | One child at King. Should have in January.   |                                      |                            |                          |                     |                       |                     |
| Early Head Start    | Yes  | Dec 31, 2021                         | 136                        | 192                      | Reported            | 402                   | 459                 |
| Initially Reported: | On 01/07/2022 by Janet Burns   |                                      |                            |                          |                     |                       |                     |
| Last Updated:       | On 01/07/2022 04:59:40 PM, EST by Janet Burns  |                                      |                            |                          |                     |                       |                     |
| Grantee Comments:   | We are continuing in the conversion process. The new area cannot be licensed as we have supply chain problems. We did receive one piece of playground equipment which was set up today. Progress! That area will house 40 EHS children. We are (again) short two home visitors. Staff interviewed this week. |                                      |                            |                          |                     |                       |                     |

### End-of-Month Enrollment - January 2022

|                     | <i>Operated this month</i>   | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|--|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start          | Yes  | Jan 31, 2022                         | 264                        | 267                      | Reported            | 406                   | 459                 |
| Initially Reported: | On 02/04/2022 by Janet Burns   |                                      |                            |                          |                     |                       |                     |
| Last Updated:       | On 02/04/2022 05:23:16 PM, EST by Janet Burns  |                                      |                            |                          |                     |                       |                     |
| Grantee Comments:   | Having some enrollment problems due to COVID concerns. Staff is working on this.   |                                      |                            |                          |                     |                       |                     |
| Early Head Start    | Yes  | Jan 31, 2022                         | 142                        | 192                      | Reported            | 406                   | 459                 |
| Initially Reported: | On 02/04/2022 by Janet Burns   |                                      |                            |                          |                     |                       |                     |
| Last Updated:       | On 02/04/2022 05:23:16 PM, EST by Janet Burns  |                                      |                            |                          |                     |                       |                     |
| Grantee Comments:   | We continue to have difficulty hiring qualified Home Visitors - Need two. Five classrooms as part of conversion were scheduled to open in January and did not because we could not get all items needed for licensing due to supply chain problems. Some items, such as the fencing that meets DHR standards arrived and are installed. Waiting on other items including cribs. Having difficulty finding enough qualified staff. So far, those we found & trained have been needed to replace staff who resigned. |                                      |                            |                          |                     |                       |                     |

### End-of-Month Enrollment - February 2022

|                     | <i>Operated this month</i>   | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|--|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start          | Yes  | Feb 28, 2022                         | 249                        | 267                      | Reported            | 389                   | 459                 |
| Initially Reported: | On 03/07/2022 by Janet Burns   |                                      |                            |                          |                     |                       |                     |
| Last Updated:       | On 03/07/2022 11:29:40 AM, EST by Janet Burns  |                                      |                            |                          |                     |                       |                     |
| Grantee Comments:   | Had to close a Darden classroom due to lack of staff. We put the 101 children in 6 classrooms. This increased the number of children in each classroom; a challenge because of issues some children have.<br>King Center dropped children during February and has not replaced them; are in the process<br>Edelman: HS has openings and we are in the process of transitioning EHS children who are three and ready for a preschool classroom into those slots. <del>HS</del> will be fully enrolled at that time. |                                      |                            |                          |                     |                       |                     |

|                     |   |              |     |     |          |     |     |
|---------------------|---|--------------|-----|-----|----------|-----|-----|
| Early Head Start    | Yes   | Feb 28, 2022 | 140 | 192 | Reported | 389 | 459 |
| Initially Reported: | On 03/07/2022 by Janet Burns  |              |     |     |          |     |     |
| Last Updated:       | On 03/07/2022 11:29:40 AM, EST by Janet Burns   |              |     |     |          |     |     |
| Grantee Comments:   | Darden CB full 40 except for the 5 conversion classrooms which we planned to open January 2022 to serve 40 additional children. We had supply chain problems for some required items; now can't find qualified staff (each we found has been re-deployed to replace a staff member in current classrooms who resigned. When we are able to hire staff, we will open one room. Edelman staff is working on filling the openings in EHS we will have with the transitioning children. HB has 76 of 88. We are in the process doing paperwork to fill an empty HV slot and 1 HV is on active military services (7 months). |              |     |     |          |     |     |

### End-of-Month Enrollment - March 2022

|                     | <i>Operated this month</i>  | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|---|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start          | Yes   | Mar 31, 2022                         | 253                        | 267                      | Reported            | 378                   | 459                 |
| Initially Reported: | On 04/07/2022 by Janet Burns  |                                      |                            |                          |                     |                       |                     |
| Last Updated:       | On 04/07/2022 01:43:12 PM, EDT by Janet Burns   |                                      |                            |                          |                     |                       |                     |
| Grantee Comments:   | At Edelman Head Start, because we cannot get bus aides for one of the two bus routes two children dropped. At Darden, we had to close a classroom and increase the number of children in each of the remaining classrooms (we are meeting child-staff ratios) due to having too few qualified HS teachers. At King, we are in the process of hiring a new Family Engagement Advocate for that center; other FEAs are helping with enrollment.   |                                      |                            |                          |                     |                       |                     |
| Early Head Start    | Yes   | Mar 31, 2022                         | 125                        | 192                      | Reported            | 378                   | 459                 |
| Initially Reported: | On 04/07/2022 by Janet Burns  |                                      |                            |                          |                     |                       |                     |
| Last Updated:       | On 04/07/2022 01:43:12 PM, EDT by Janet Burns   |                                      |                            |                          |                     |                       |                     |
| Grantee Comments:   | EHS at Edelman is short one classroom because of a lack of qualified teachers. We were able to fly EHS 8 children up to HS as they are three and ready to transition. We are recruiting to fill the two open slots. Five classrooms at Darden are full at 40; 5 conversion classrooms have not been able to open. We are awaiting the last of the required equipment. The larger problem is that each time we have been able to hire 1 of the 10 teachers we need, in the end, we have had to use that person to fill in for a teacher who resigned.<br><br>EHS Home-based is short two home visitors, one at Edelman and one at Darden; we again have hired one of the two and she is in training. |                                      |                            |                          |                     |                       |                     |

### End-of-Month Enrollment - April 2022

|                     | <i>Operated this month</i>   | <i>Last day of services provided</i> | <i>Reported Enrollment</i> | <i>Funded Enrollment</i> | <i>Grant Status</i> | <i>Total Reported</i> | <i>Total Funded</i> |
|---------------------|--|--------------------------------------|----------------------------|--------------------------|---------------------|-----------------------|---------------------|
| Head Start          | Yes  | Apr 30, 2022                         | 250                        | 267                      | Reported            | 375                   | 459                 |
| Initially Reported: | On 05/06/2022 by Janet Burns   |                                      |                            |                          |                     |                       |                     |
| Last Updated:       | On 05/06/2022 05:37:56 PM, EDT by Janet Burns  |                                      |                            |                          |                     |                       |                     |
| Grantee Comments:   | We are near the end of our school year for many of our HS classrooms and are not replacing children. |                                      |                            |                          |                     |                       |                     |
| Early Head Start    | Yes  | Apr 30, 2022                         | 125                        | 192                      | Reported            | 375                   | 459                 |
| Initially Reported: | On 05/06/2022 by Janet Burns   |                                      |                            |                          |                     |                       |                     |

|                   |  |
|-------------------|--|
| Last Updated:     | On 05/06/2022 05:37:56 PM, EDT by Janet Burns  |
| Grantee Comments: | We had to close a center-based classroom at our rural center because we have been unable to retain enough staff. We are short a home-based educator at the same center. We almost have the supply chain problems resolved for the 5 classrooms we are opening at Darden, but have been unable to find enough qualified staff for even one classroom. Every time we have hired and begun to train, someone has resigned and that person has become a replacement. |